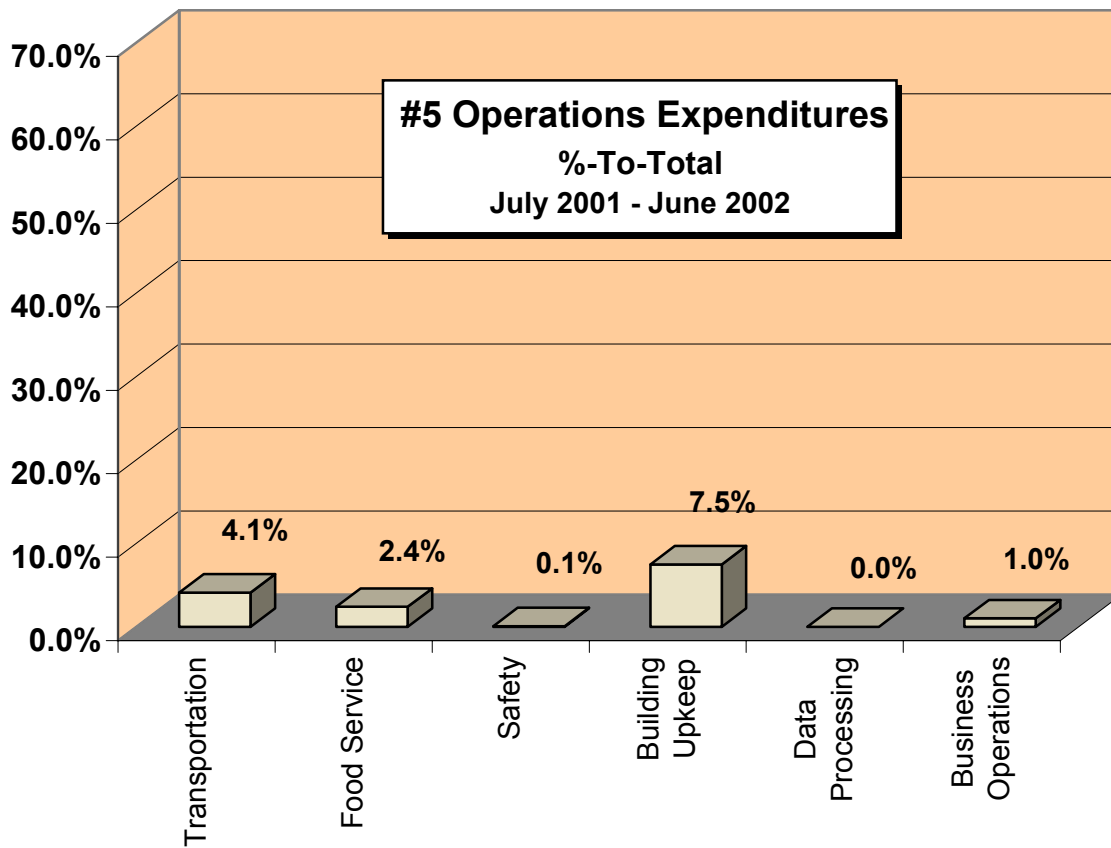


Cumberland School District



| District Enrollment (ADM): 5,177 | Amount | \$ Per Pupil | %-To-Total Expenditures |
|-------------------------------------|--------------|--------------|----------------------------|
| Transportation | \$1,678,924 | \$324 | 4.1% |
| Food Service | \$980,378 | \$189 | 2.4% |
| Safety | \$32,334 | \$6 | 0.1% |
| Building Upkeep, Utilities, et al | \$3,059,159 | \$591 | 7.5% |
| Data Processing | \$0 | \$0 | 0.0% |
| Business Operations | \$412,804 | \$80 | 1.0% |
| Operations Expenditures | \$6,163,600 | \$1,191 | 15.1% |
| Total District | \$40,952,940 | \$7,911 | 100.0% |